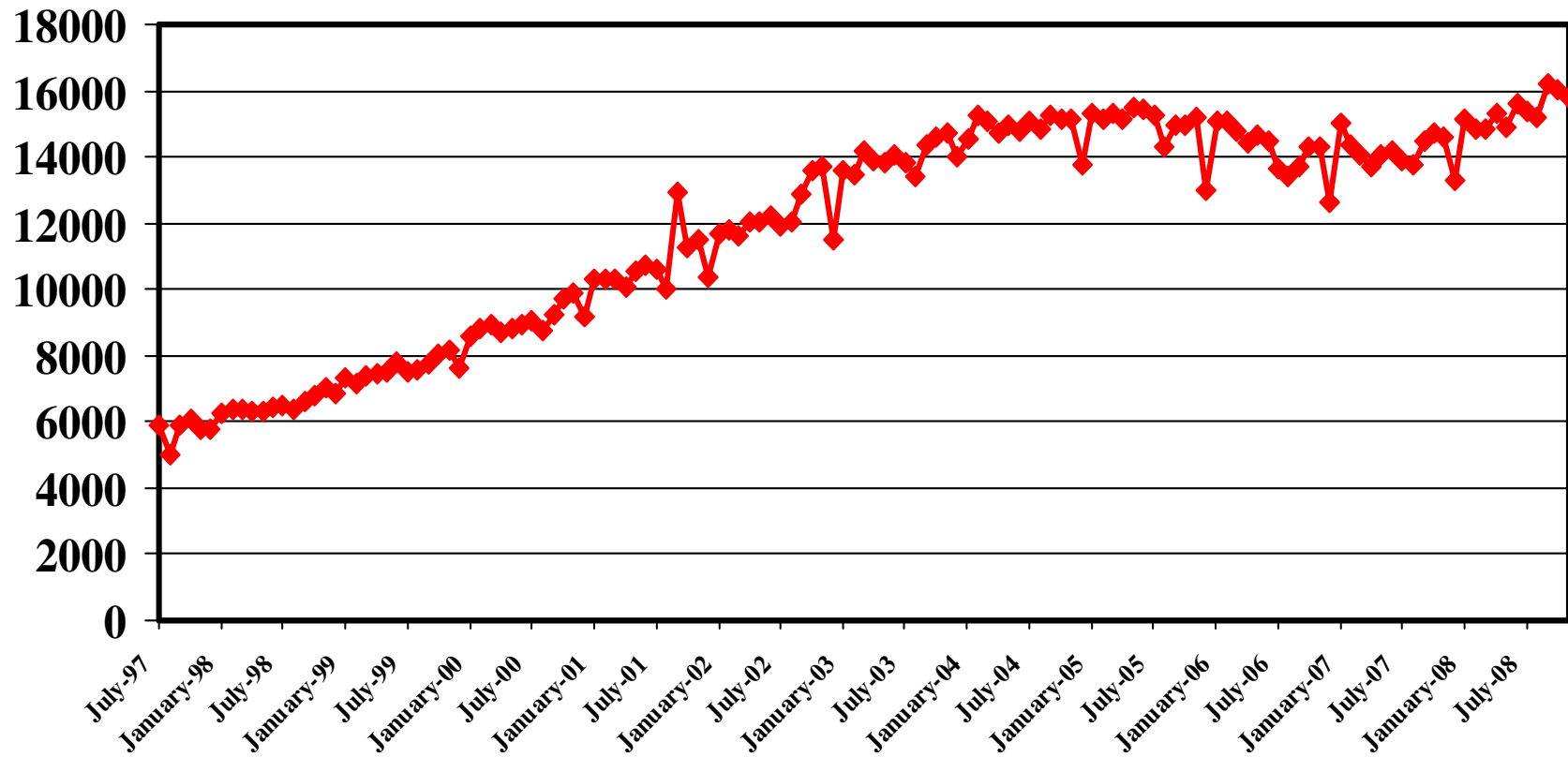


Recent Significant Events

- Ridership up 11.5% over last year
- Difficult financial times for our funding partners – local jurisdictions and state – have experience cuts from both
- Fare increases necessary to fund operations:
 - Fare increase in July 2008 – 3%
 - Fare increase in January 2009 – 7%
 - Recommending increase in July 2009 – 6%
- Total 16% in 12 months
- Affect on future ridership unknown

VRE Ridership

(July 1997 – November 2008)



Cumulative Ridership FY2008 v. FY2009

	MANASSAS			FREDERICKSBURG				
Current Month	Cumulative FY2008	Cumulative FY2009	% change	Cumulative FY2008	Cumulative FY2009	% change	Current Total	% change
July	136,780	154,066	12.6%	155,263	184,525	18.8%	338,591	15.9%
August	284,100	298,659	5.1%	324,978	359,154	10.5%	657,813	8.0%
September	414,190	456,054	10.1%	470,364	542,275	15.3%	998,329	12.9%
October	567,590	620,865	9.4%	640,958	730,116	13.9%	1,350,981	11.8%
November	698,585	746,905	6.9%	787,388	875,201	11.2%	1,622,106	9.2%
December	810,413			920,628			0	
January	956,953			1,091,734			0	
February	1,093,802			1,252,090			0	
March	1,236,859			1,421,131			0	
April	1,390,595			1,604,255			0	
May	1,529,157			1,771,253			0	
June	1,678,734			1,949,829			0	

Average growth

8.8%

13.9%

11.5%

*Ridership figures are shown in passenger trips. Includes Amtrak cross honor train riders.

Percentage of Delay by Responsibility

September 2008 Through December 2008

	Total Number of Delays	% of Delays
VRE <i>VRE Train Interference, Mechanical Problems and Late Turns</i>	81	25%
Amtrak <i>Amtrak Train Interference Crew-Related Issues</i>	64	20%
Railroads <i>Freight Train Interference, Switch/Signal Problems, Slow Orders/Restricted Speeds/Stop Signals, Maintenance of Way</i>	128	40%
Other <i>Weather, Passengers, Other</i>	49	15%
Total Delays	322	100%